

## Inner North East Festive Lights Programme

### Capital Start-up Costs (includes manufacture of motifs and installation of necessary electrical equipment)

£403.14 per motif

Ward	Location	Number of motifs	2010/11
			£
Chapel Allerton	Chapel Allerton Centre	21	£8,465.94
	Regent Street	1	£403.14
Moortown	Meanwood Shopping Centre	5	£2,015.70
	Harrogate Road to Moortown Corner	11	£4,434.54
Roundhay	Oakwood Shopping Centre	12	£4,837.68
Total Capital Cost:		50	£20,157.00

### Annual Revenue Costs (to pay for re-installation each year and maintenance)

£165 per motif

(note that an annual 3% inflation increase has been built in)

Ward	Location	Number of motifs	2010/11	2011/12
			£	£
Chapel Allerton	Chapel Allerton Centre	21	£3,465.00	£3,568.95
	Regent Street	1	£165.00	£169.95
	Chapeltown Road	20	£3,300.00	£3,399.00
Moortown	Meanwood Shopping Centre	5	£825.00	£849.75
	Harrogate Road to Moortown Corner	11	£1,815.00	£1,869.45
Roundhay	Street Lane	11	£1,815.00	£1,869.45
	Oakwood Junction	2	£330.00	£339.90
	Oakwood Shopping Centre	12	£1,980.00	£2,039.40
Total Revenue Cost:		83	£13,695.00	£14,105.85